

**CAPTAIN OF PORTS DEPARTMENT**  
**ANNUAL ADMINISTRATION REPORT 2020-21**

**INTRODUCTION AND OBJECTIVES: -**

The Captain of Ports was established in 1912, way back in pre-liberation times. Formerly known as “Capitao dos Portos” the Captain of Ports has come a long way and carved a niche for itself as a self sufficient department.

The state of Goa has about 555 kms. of inland waterways out of which only 255 kms. are navigable through the rivers Mandovi, Zuari and their tributaries. Out of their total length, the better part is being used by the mining and export industry for transportation of Iron ore to the port of Mormugao from the loading points in the hinterlands. If these waterways are properly harnessed they will provide quick and economical transportation facilities for both passengers and cargo traffic.

The Captain of Ports Department is headed by the Captain of Ports with its Head Quarter at Panaji. The Office of the Deputy Captain of Ports at Mormugao, the River Navigation Department, Panaji, The Maritime School at Britona, The Marine Workshop at Betim, Marine Slipway at Britona and the Offices of the Marine Secretaries situated at the Minor Ports of Chapora, Betul and Talpona function under overall control of the Captain of Ports. The Department is responsible for implementation of the Inland Vessel Act, 1917, The Goa, Daman and Diu Barge Act, 1973, The Goa, Daman and Diu Barge (Taxation of Goods) Act, 1985, The Goa, Daman and Diu Port Rules, 1983 and Indian Ports Act, 1908.

This Department is providing better facilities to both passengers and cargo handling vessels at Minor Ports. There are in all five Minor Ports viz. Tiracol, Chapora, Panaji, Betul and Talpona. Lighthouses and beacons have been constructed for fair directions to all kinds of sailing vessels, passenger ships etc. There are seven lighthouses and fourteen beacons at present for the said purpose.

The Captain of Ports Department shoulders the responsibility of developmental works of Inland Waterways and Minor Ports of Goa by way of periodical hydrographic surveys, dredging of rivers, maintenance of lighthouses and beacons, providing necessary Navigational Aids to the Vessels, imparting training to the needy students who would like to build their career in Sea, providing landing facilities for both passenger boats and cargo vessels at jetties etc. The River Navigation Department, which is under the control of Captain of Ports, provides facilities to the passengers traveling across the rivers. Funds are provided by this Department to purchase ferries and for repairs and maintenance of the same to the River Navigation Department.

### Organizational chart of the Department:

The Captain of Ports Department is headed by the Captain of Ports with its headquarters at Panaji. The Sub Office such as the Dy. Captain of Ports at Mormugao, The Maritime School at Britona, The Marine Workshop at Betim, The Marine Slipway at Britona of Betim and offices of Marine Secretaries at Minor Ports of Chapora, Betul and Talpona are under overall control of the Captain of Ports.

Total Sanctioned Staff Strength -177 Nos, Post filled -125 Nos, Post vacant – 52 Nos. In addition to the above person employed on contract basis as on 2020-21 is as below:-

- 1) Radio Officers-01
- 2) Security Guards-08
- 3) Attendants ( Utility)-02

### **Achievements of the Department for the F.Y. 2020-21.**

The Important Achievements in respect of Captain of Ports Department during the financial year 2020-21 are as follows.

- During the year the Department completed and commissioned one floating concrete jetty at Panaji in Mandovi river and one at Old Goa to promote tourism and fishing activities.
- Work of Construction of Terminal Building on Panaji Jetty is in progress, 45% of the work is completed.
- Beautification and repairs of Panaji ferry ramp is carried out and almost 65% of the work is completed.
- Desilting of River Sal 1<sup>st</sup> phase of Phase II, from the Telaulim-Varca new Bridge downstream to shetmalem opposite of salt pan in river Sal in an area of 6.0 Kilometers in length, 12.0 Metres wide and 3.0 Metres depth, is completed, so as to facilitate free movement of Passengers and other vessels to navigate.
- Cargo Traffic Handled and Revenue collected by Captain of Ports Department for the year 2020-21 is 35,471.67 M.T. and 822.01 Lakhs respectively.
- Under Maritime school Britona, training facilities to 50 students combining in Deck and Engine Discipline for undergoing New Entrance Training course (N.E.T.C.) to beginners were commenced, who were intending to make career in Inland waters of Goa. Four months regular in both batches commenced on 26/02/2021 and concluded on 25/06/2021, delayed due to covid 19 Pandemic.
- During the financial year 2020-21 River Navigation Department had completed and commissioned three new ferry boats to connect Islands.

### **Projects undertaken for future Vision of the Department (2021-22 onwards)**

- 1) Two more jetties, one in Mandovi and other in the River Chapora expected to completed by the end of September 2021. The total Cost

of the Project is Rs. 9.60 Crore. The Project is undertaken under IWAI with 100% funding.

- 2) Proposes to take up modernization of nine existing jetties under **Sagarmala Programme** of Government of India at Aldona, Ribandar, Old Goa and Pilgao in river Mandovi, Banastarim in Kumbharjua Canal and Rassaim, Durbhat, Shiroda and Savordem in River Zuari. The Detailed Project Report (DPR) and Environmental Impact Assessment study (EIA) completed. Awaiting clearance for nine Coastal Jetties.
- 3) Department has proposed to introduced environmental friendly solar hybrid ferry, the work is in progress and keel laying is done. Expected to be ready by December 2021.
- 4) The Department also proposes to take up reconstruction of lighthouse at campal for navigation. Government approval obtained for demolition of existing structure subject to construction of new structure taken up simultaneously. Plan for new construction under preparation with P.W.D.
- 5) The Department has commenced the construction of new terminal building on its COP jetty. This building proposes to house all stake holders of the shipping industries, such as GBOA, GMOEA, vessel operators etc., in addition to full fledge administrative block of the Department.
- 6) This Department has undertaken the Development of the Maritime School on PPP model at Britona and The file is sent for administrative approval for tendering process under BOOT Model.
- 7) Department has also initiated the process of e-tendering of desilting of river Sal Phase II of the 2<sup>nd</sup> phase 6Kms length, 12.0 Metres wide and 3.0 Metres depth from Shatmalley upto ambelim.
- 8) Intends to undertake Dredging at the mouth of river Galgibag and at the mouth of river Talpona.

The Budgetary position of this department under Demand No. 67 is divided into Plan Schemes and Non Plan Schemes.

The Budget Estimate for the year 2020-21 for Capital Expenditure was Rs. 4920.00 lakhs, and under for Revenue Expenditure was Rs. 1454.67 lakhs. For the current financial year 2021-22 the total Budget Estimate is Rs. 8668.05 lakhs. Out of that under Revenue Expenditure is Rs.1525.15 lakhs and under Capital Expenditure it is Rs.7142.90 lakhs.

**Details of Revenue/Capital Expenditure and Outlays.**

Rs. in Lakhs

<b>Sr. No</b>	<b>Demand No. /Major Head/Sub-Head/Schemes</b>	<b>Actuals 2019-20</b>	<b>Budget Estimates 2020-21</b>	<b>Revised Estimates 2020-21</b>	<b>Budget Estimates 2021-22</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1.	2071	--	--	--	240.00
2.	2405	0.73	14.75	14.75	6.25
3.	3051	965.07	1386.92	1386.92	1220.90
4.	3056	21.18	53.00	53.00	58.00
5.	5051	9.86	1463.00	1463.00	2320.00
6.	5056	394.10	3457.90	3457.90	4822.90
		<b>1390.94</b>	<b>6375.57</b>	<b>6375.57</b>	<b>8668.05</b>

(Capt. James Braganza)  
Captain of Ports





## Captain of Ports Department

Government of Goa

Dayanand Bandodkar Road, Panaji – Goa – 403001, India.

Phone Nos: +91(0832) 2225070/2426109,

Fax: +91(0832) 2421483

Website: [www.ports.goa.gov.in](http://www.ports.goa.gov.in), E-mail: [cpt-port.goa@nic.in](mailto:cpt-port.goa@nic.in)

Shipping - Phone Nos.: +91(0832) 2420579/2420580,

Fax: +91(0832)2420582E-mail: [captainofports@eth.net](mailto:captainofports@eth.net)

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Dated: /07/2018

To,  
The Secretary (Legislature)  
Government of Goa  
Goa Legislature Secretariat,  
Secretariat – Porvorim,  
Bardez - Goa.

**Ref:- Circular No. 1/11/2018/fin(Bud) dated 22/06/2018.**

**Sub:- submission of Performance Budget 2018-19.**

Sir/Madam,

With reference to the Circular cited above, received from Under Secretary Finance (Budget-I), Govt. of Goa, Finance Budget Department, Secretariat, Porvorim on the Captioned subject and to enclosed herewith information (100 copies) of this Department.

Yours faithfully,

(Capt. James Braganza)  
Captain of Ports  
Panaji-Goa

Encl. : As above.

Copy to: The Under Secretary Finance (Budget-I), Govt. of Goa, Finance Budget Department, Secretariat, Porvorim.

